Kankakee Economic Alliance February 8, 2024

Rob Sumter, PhD, FACHE Market EVP/Chief Operating Officer - Ascension IL

President, Saint Mary - Kankakee



Ascension

Hospital Overview



Ascension Saint Mary Kankakee Hospital EXECUTIVE LEADERSHIP

Kalisha Hill, MD

Chief Medical Officer



Rob Sumter President



Ann Carpenter Vice President, Nursing



Kindy Vaughn Vice President, Operations



Ryan Southcomb Director, Finance



Caitlin Malito HR Director



Ascension Illinois: Mission, Vision, and Values

MISSION

Rooted in the loving ministry of Jesus as healer, we commit ourselves to serving all persons with special attention to those who are poor and vulnerable. Our Catholic health ministry is dedicated to spiritually centered, holistic care which sustains and improves the health of individuals and communities. We are advocates for a compassionate and just society through our actions and our words.

VISION

We envision a strong, vibrant Catholic health ministry in the United States which will lead to the transformation of healthcare. We will ensure service that is committed to health and well-being for our communities and that responds to the needs of individuals throughout the life cycle. We will expand the role of laity, in both leadership and sponsorship, to ensure a Catholic health ministry of the future.

VALUES

- Service to the poor: Generosity of spirit, especially for persons most in need
- Reverence: Respect & compassion for the dignity and diversity of life
- **Integrity**: Inspiring trust through personal leadership
- Wisdom: Integrating excellence and stewardship
- **Creativity**: Courageous innovation
- **Dedication**: Affirming the hope and joy of our ministry



Ascension National Footprint for Ascension



- 131 hospitals in 24 states
- 30+ senior care facilities
- 21K available beds
- 153K associates



Ascension Illinois Hospitals:

- Ascension Saint Mary Kankakee
- Ascension Saints Mary and Elizabeth
- Ascension Resurrection
- Ascension Holy Family
- Ascension Behavioral Health
- Ascension St Joseph Chicago
- Ascension St Francis

- Ascension Saint Alexius
- Ascension Alexian Brothers
- Ascension Saint Joseph-Joliet
- Ascension Mercy



Founded by the Sister Servants of the Holy Heart of Mary in 1897, **Ascension Saint** Mary has been meeting the health needs of Kankakee County residents for over 125 years.





Ascension St. Mary

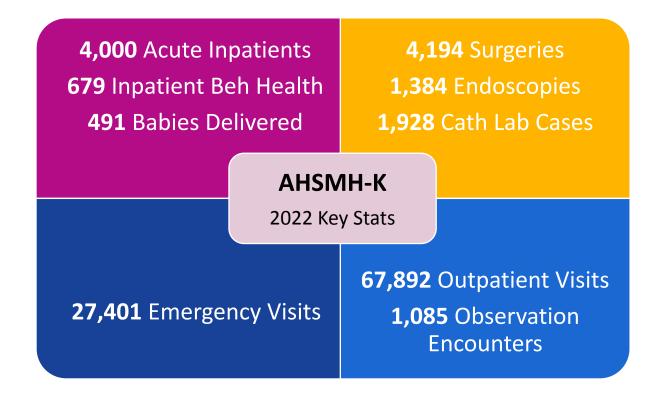
Accreditations/Certifications

- American College of Cardiology- Chest Pain Accreditation
- American College of Radiology- Mammographic Imaging Services Accreditation
- American College of Radiology- Stereotactic Breast Biopsy Services Accreditation
- American College of Radiology Breast Ultrasound and Ultrasound-Guided Biopsy Imaging Services Accreditation
- American College of Radiology Computed Tomography Services Accreditation
- American College of Radiology Magnetic Resonance Imaging Services Accreditation
- Blue Distinction- Hip and Knee Replacement
- Blue Distinction- Maternity Care
- Clinical Laboratory Improvement Amendments- Accreditation
- Clinical Laboratory Improvement Amendments Point of Care Testing Accreditation
- College of American Pathologists- Accreditation
- Illinois Department of Public Health- Emergency Department Approved for Pediatric (EDAP) Status
- Illinois Emergency Management Agency- Mammography Facility Certification
- The Joint Commission- Primary Stroke Certification
- The Joint Commission- Hip and Knee Certification
- The Undersea & Hyperbaric Medical Society- Center for Wound Healing Accreditation



Who We Are

182 licensed beds **537** Kankakee County residents employed by Ascension Saint Mary's Hospital 40 volunteers/99 auxillians 375 on Med Staff with 30+ specialties



The Services We Provide

Heart & Vascular Care Tele-ICU

Primary Stroke Center & Chest Pain Center Tele-neurology

Interventional Cardiology Tele-psychiatry

Interventional Radiology Advanced Imaging Centers (Kankakee & Bourbonnais)

Emergency Services Cancer Center - Medical & Radiation Oncology

Level II Trauma Center Infusion Center

Maternal/Child Services Rehabilitation Services

Level II Nursery Sleep Center

Surgical Services Addiction Services

Orthopedic, Urological, General, Gyne, Spine,

& Pain Services

Behavioral Health Services

Immediate Care [Joint Venture with Physicians Immediate Care]

UHMS Accredited

Wound Healing Services [Center for Wound Healing & Hyperbaric Medicine]

Hospitalist Program

Renal Dialysis Centers [DaVita]

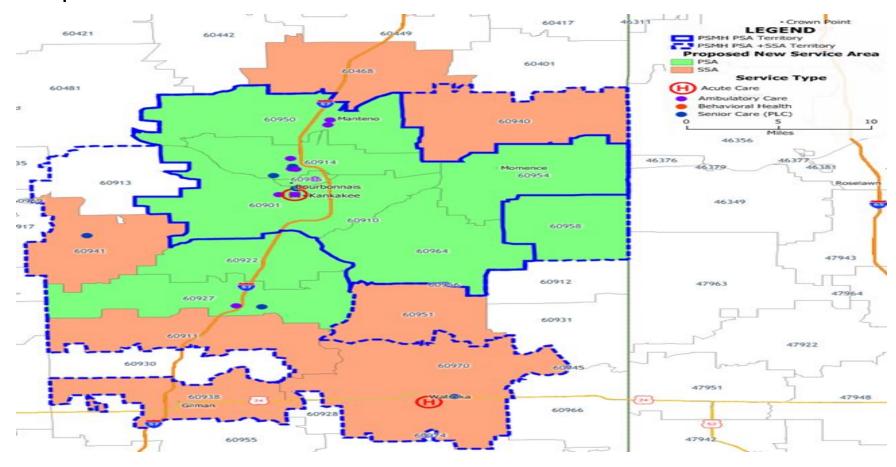
Intensivist Program Home Health Care

Hospitalist Program



The Communities We Serve

Zip Codes





Ascension's commitment to Community Impact

Communities of Community Impact

What populations are we looking to impact?





In 2023, Ascension Illinois contributed more than \$220.93 million* to improve the health of our communities.

\$50.5 million

Health Professions Education

The cost of educating future medical professionals in programs that result in a degree, certificate or license in a healthcare field.

\$107.9 million Medicaid Shortfall (at cost)

The unpaid costs of public programs for those with low income or a disability

ted

\$5.03 million

Community Health Improvement, Operations & Building

The cost of providing activities and programs aimed at improving community health, including assessing community needs and program administration as well as assisting with economic, workforce and environmental enhancements.

\$6 thousand

Research

The expense of conducting research studies and publicizing the results to increase the health knowledge of community members.

\$52.6 million

Financial Assistance (at cost)

The cost of providing free or discounted health services for those who could not afford to pay and met the criteria for financial assistance.

\$2.3 million

Cash and In-Kind Contributions
The value of contributions and services
provided to other community organizations.

\$2.6 million

Subsidized Services Clinical services provided despite a financial loss, where negative margins remain after removing the effects of charity care, Medicaid shortfalls, and any supplemental revenue.



Community Benefit Update

In 2023, Saint Mary Kankakee contributed more than \$8 million* in community benefits to improve the health of our communities.

\$192 thousand

Community Health Improvement, Operations & Building

The cost of providing activities and programs aimed at improving community health, including assessing community needs and program administration.

\$281 thousand

Health Professions Education

The cost of educating future medical professionals in programs that result in a degree, certificate or license in a healthcare field.

\$2.9 million

Financial Assistance (at cost)

The cost of providing free or discounted health services for those who could not afford to pay and met the criteria for financial assistance.

\$84 thousand

Cash and In-Kind Contributions
The value of contributions and services
provided to other community
organizations.

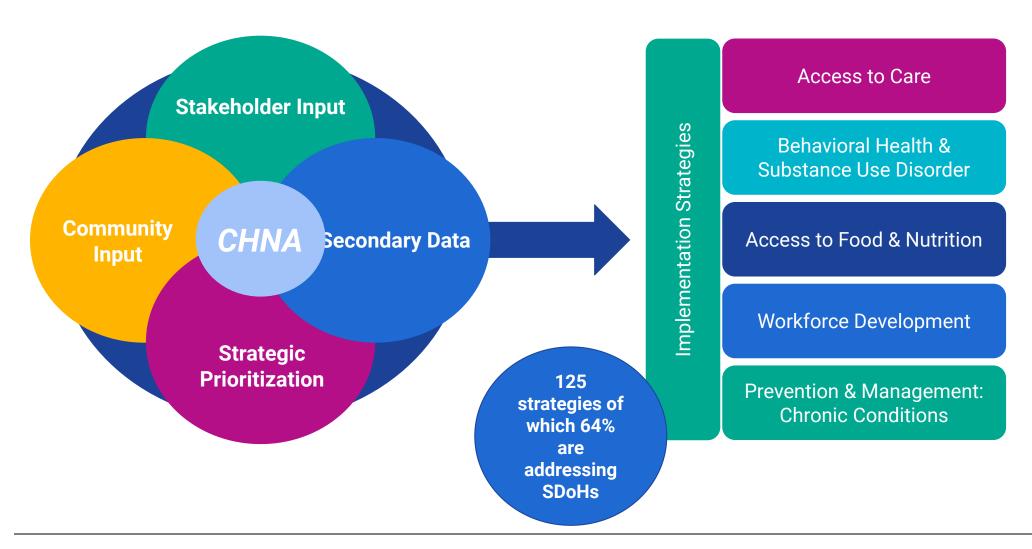
\$4.5 million

Medicaid Shortfall (at cost)

The unpaid costs of public programs for those with low income or a disability



Community Health Improvement: Community Needs Focus















Oncology Services

Medical Oncology

- Comprehensive Oncology care provided by board certified medical hematologist & oncologist
 - Dr. Suby Rao & Dr. Mufaddal Hamadeh
- 9 private infusion bays
- Oncology Certified & Trained Nursing Staff
- Full Time Oncology Nurse Navigator
- Dietician, Pastoral Care and Community Health Navigator services
- ~39% Growth in monthly visits (Consults, Follow Ups and Infusion encounters)

Radiation Oncology

- Board Certified Radiation Oncologist
 - Dr. Robert Woodburn & Dr. Ram Narayan
- New Varian TrueBeam 2.7 Linear Accelerator installed February, 2023
 - Allows the capability to treat higher acuity patients in a more efficient, precise, and safe manner
- ~ 15% Growth in monthly encounters (Consults, Follow Ups, & Radiation Therapy treatments)



Dr. Mufaddal

Dr. Robert Woodburn

Dr. Ram Narayan

Michael J. Corcoran, M.D.



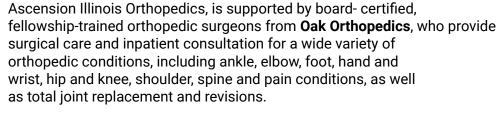
Rajeev D. Puri, M.D.



Tom Antkowiak, M.D., M.S.



Holly L. Brockman, M.D.



Orthopedic Services

The joint replacement program features a dedicated nurse navigator, joint camp and a physical therapy team. We are the regional leader in orthopedic surgery, recognized by both Blue Cross Blue Shield and The Joint Commission.



Alexander E. Michalow, M.D.



Wesley E. Choy, M.D.



Kermit Muhammad, M.D.



William P. Mosenthal, M.D.



Tonya Woods, RN, ONC Orthopedic Nurse Navigator



Joint Replacement & Revision Orthopedic Trauma Pediatric Orthopedics Sports Medicine Back, Neck & Spine Ankle, Foot, Podiatry Interventional Pain Management Shoulder, Elbow, Hand & Wrist



Austin M. Chinn, D.P.M





Timothy J. Friedrich, D.P.M. Juan Santiago-Palma, M.D.









5000







Gaurant Guiarathi. M.D.



Gaurav Kapoor, M.D. Mario Massullo, D.O.



Suresh Wadhwani M.D.

Cardiology Services

Ascension Saint Mary Heart & Vascular Care, which is part of the Ascension Illinois Heart & Vascular Institute, provides the expertise of board-certified specialists with experience in all areas of cardiovascular care, including Non-Invasive Cardiology, Invasive Cardiology, and Cardiac & Pulmonary Rehabilitation services.

Invasive Cardiology (Cardiac Catheterization Lab) Services:

- Offers non-surgical options to repair damaged or weakened vessels, narrowed arteries, or another affected parts of the heart structure.
- Procedures include: Coronary & peripheral vascular angioplasty and stenting, AAA, endovenous ablations (RF & chemical), Impella procedure, pacemaker & internal defibrillator implants, electrophysiology studies and ablations for abnormal rhythms, cardioversion, loop recorder implant/removal, & a cardiac device clinic.
- Chest Pain Accredited Facility

Non-Invasive Cardiology (EKG) Services:

- Offers several techniques such as nuclear cardiology, echocardiography, cardiac electrophysiology, stress tests, heart monitors and CT scans to identify heart problem without using instruments inserted into the body.
- IAC Accredited Facility

Cardiopulmonary Rehabilitation Services:

 Offers comprehensive exercise, education, and behavior modification for individuals who have experienced a cardiac/pulmonary/peripheral health event or surgical procedure.



LAND ON ROUTE 45





Questions & Discussion

